



# POLK COUNTY

## SHERIFF'S OFFICE

BYRON LYONS  
*Sheriff*

RICKIE CHILDERS  
*Chief Deputy*

SHERRY SPRAYBERRY  
*Administrative Assistant*

1733 NORTH WASHINGTON • LIVINGSTON, TEXAS 77351 • PHONE: (936) 327-6810

August 5, 2021

Hon. Commissioners Court  
C/O: Hon Judge Murphy  
400 E. Church St.  
Livingston, Texas 77351

RE: Jail Medical

Honorable Commissioners Court.

I am asking the Court to allow me to continue providing and overseeing the Jail Medical, with the following changes.

1. Hire Dr. Luna as our Medical Director
2. Have Medical Staff on-site 24 hours Seven Days a Week.
3. Have the Telemed Services provided by Dr. Ann Luna and her Father.
4. Contract with Mental Health Professionals who will make on-site visits.

I am proposing, I be allowed to hire three new LVN's which will allow me to staff a Nurse at the Jail, 24 hours a day seven days a week. With (1) Clinic day a week, where Dr. Ann would hold sick calls on-site.

This would remove my correctional staff from dispensing medication, and have someone with a medical back ground performing intake evaluations.

Working with Amanda Mills, our Indigent Health Coordinator, we found where we can accomplish most of this by reassigning one Correctional Officer position and reallocating some current funds.

I can cover all but \$55,669.04 for salaries. This amount is still by-far cheaper than bringing in an outside medical provider.



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I am asking the Court for an additional \$55,669.04, which will allow us the ability to provide true 24 Hour, Seven Days a Week, Medical for the Polk County Jail.

This move would certainly allow my Correctional Staff to concentrate more on the Correctional side of their duties. As well as provide a safer and better trained Medical Staff for those Inmates entrusted to me by the Citizens and Courts of Polk County.

Thank you.

A handwritten signature in cursive script that reads "Byron A. Lyons".

Sheriff's Office, Byron Lyons  
Polk County Sheriff's Office

	F/Y 2018	F/Y 2019	F/Y 2020	As of Now F/Y 2021	Turn Key	
Medical Services	\$ 188,658.00	\$ 136,421.00	\$ 115,799.00	\$ 85,077.14	\$ 1,200.00	
Pharmacy	\$ 56,018.00	\$ 65,256.00	\$ 66,832.00	\$ 79,609.40	\$ 37,632.00	
Supplies	\$ 9,848.00	\$ 10,660.00	\$ 17,941.00	\$ 18,494.64	\$ 27,740.00	
Dr. Luna	\$ 68,400.00	\$ 68,400.00	\$ 68,400.00	\$ 68,400.00		
Telemed		\$ 42,000.00	\$ 42,000.00	\$ 42,000.00		
Mental Health					\$ 65,478.00	
Salaries for Jail Med.			\$ 114,983.00	\$ 115,973.56	\$ 351,189.08	
General Professional, Auto and Workers Comp Insurance					\$ 17,250.00	
Contractual Costs					\$ 43,446.92	
Dental	Included in Med	Included in Med	Included in Med	Included in Med	\$ 21,250.00	Extra Charge
Outside Costs (Labs, X-rays, Etc..)		Included in Med	Included in Med	Included in Med	\$ 115,799.00	Extra Charge
Total	\$ 322,924.00	\$ 322,737.00	\$ 425,955.00	\$ 409,554.74	\$ 680,985.00	
	<b>New Proposed 2022</b>	<b>F/Y 2022 Budget Now</b>	<b>Difference in old and New Budget</b>			
Medical Services	\$ 150,000.00	\$ 230,000.00	\$ 80,000.00			
Pharmacy	\$ 60,000.00	\$ 60,000.00	\$ -			
Supplies	\$ 10,000.00	\$ 10,000.00	\$ -			
Dr. Luna	\$ 80,400.00	\$ 68,400.00	\$ (12,000.00)	This is making Dr. Luna Jail Medical Director.		
Salaries for Jail Medical	\$ 300,322.68	\$ 170,653.64	\$ (129,669.04)	Using the Utility boss Position already in the Budget.		
Ann Luna (24hr on Call)	\$ 36,000.00	\$ 42,000.00	\$ 6,000.00			
Total	\$ 636,722.68	\$ 581,053.64	\$ (55,669.04)			
	We would need to come up with a total of \$55,669.04			to keep everything in house and hire 3 new LVN's and		
	have 24 hour coverage 7 days a week on ground at the jail.					
	Going with Turn Key would be a minimum difference of \$93,848.42			this number is in the end will be a		
	lot higher. This choice will also not give the jail 24 hour 7 day a week on ground at the jail. This would be 16 hours a					
	day and telemed the other 8 hours.					

In House Medical							
	New Budget						Budget now
Medical Services	\$ 150,000.00						\$ 230,000.00
Pharmacy	\$ 60,000.00						\$ 60,000.00
Supplies	\$ 10,000.00						\$ 10,000.00
Dr. Luna	\$ 80,400.00	This is making Dr. Luna Jail Medical Director					\$ 68,400.00
Saries for Jail Medical	\$ 300,322.68	This is using the Utility Boss position already in Budget					\$ 170,653.64
Telehealth	\$ 36,000.00	This is using Ann Luna and Dr. Luna					\$ 42,000.00
Total	\$ 636,722.68						\$ 581,053.64
There would be a difference of \$55,669.04 to keep everything in house and hire 3 new LVN's and							
have coverage 24 hours a day 7 days a week on site at jail.							

*Original*

### Jail Medical Director

In the upcoming 2022 Fiscal year we would like to have Dr. Raymond Luna not only as our county jail physician but also as our Jail Medical Director. This would require Dr. Luna to help implement medical policies and procedures in the jail, oversee the work of jail medical staff by reviewing charts and reports to make sure procedures were followed correctly, Dr. Luna or Ann Luna his nurse practitioner would see inmates once a week for clinic, they would be available by phone during office hours for medical concerns, help in the hiring of new jail medical staff, be in charge of reporting any wrong doing by medical staff and addressing it with jail administration, work with mental health counselors on medications and treatments for inmates, and overall be in charge of inmate's medical needs and concerns.

*Shawna Munson*

Serenity House Counseling, PLLC  
3748 US 59 N, Ste A  
Livingston, TX 77351  
Serenityhousecounseling.com  
936-259-2119

RE: Polk County Jail- Inmate Mental Health Services

To Whom It May Concern:

Serenity House Counseling in Livingston, TX is offering the following contract proposal to the Polk County Jail for providing ongoing mental health counseling services and as needed crisis intervention services for inmates housed in the Polk County Jail for the contract fiscal year 2021-2022.

To provide a weekly one day in person clinic for ongoing counseling services to reduce recidivism rates and to provide as needed telehealth crisis intervention services: \$4000/ Month.

This estimate is based on seeing approximately 32-40 client contacts per month during ongoing counseling service clinics and 6-12 crisis intervention contacts per month.

If you have any additional concerns or questions, please contact me at 936-433-7871 or secure email at shawna@serenityhousecounseling.com.

Sincerely,

*Shawna Munson*

Shawna Munson, MA, LPC-S, LMFT Associate  
Serenity House Counseling

Full day 8 hrs. or until clinic is finishes

Dr. Luna  
(In person)

mental tel/med-

\$48,000.<sup>00</sup>  
per year

\$175.<sup>00</sup> 45 min session

J-Staff members  
Tele-Health after hours.